



## COUNTY OF SAN BERNARDINO

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### ATTACHMENT A

#### SAN BERNARDINO COUNTY IMPACTS FROM 2008-09 STATE BUDGET – FINAL (\$34.5 Million Total)

##### **Human Services (\$17.7 Million)**

- Human Services has a total of \$17.7 million reduction (\$11.6 million in administration/programs, and \$6.1 million to CalWORKs clients). The cuts in administration are in Medi-Cal, CalWORKs, Food Stamps, In-Home Supportive Services and Aging programs which represents 160 budgeted FTEs positions. The department expects to be able to stay within budget through attrition and reduced spending in other areas.

##### **Health (\$11.5 Million)**

- Arrowhead Regional Medical Center (ARMC- County Hospital) has a \$5.1 million reduction due to the State's 10% Across the Board Reduction. Shifts federal Safety Net Care Pool payments away from public hospitals to other programs currently funded by the State.
- San Bernardino County Public Health has a \$1.4 million reduction due to the State's 10% Across the Board Reduction in Medi-Cal, Maternal and Child Health, HIV, and Reproductive Health programs. The department will not be able to provide the current level of service.
- The California Children Services program will realize a \$1.5 million increase in county costs as a result of the quarterly reports for Medi-Cal eligibility and the 5% reduction in the Healthy Families program. ***This will require additional ongoing general fund financing (local cost) of \$750,000 and additional realignment of \$750,000.***
- San Bernardino County Behavioral Health has a \$3.3 million reduction due to the State's 10% Across the Board Reduction in Medi-Cal, Managed Care, Substance Abuse Offender Treatment (Prop 36), Mentally Ill Offender Crime Reduction, Early and Periodic Screening, Diagnosis, and Treatment (EPDST), CalWORKs and Drug Court Partnership programs. The department will not be able to provide the current level of service.

##### **Public Safety (\$3.6 Million)**

- San Bernardino County Probation Department has a \$3.0 million reduction due to the State's 10% Across the Board Reduction in Juvenile Justice Crime Prevention, Substance Abuse Offender Treatment (Prop 36), Foster Care, Mentally Ill Offender Crime Reduction, and other programs.
- San Bernardino County Sheriff has a \$400,000 reduction in local assistance grants.
- San Bernardino County Office of the District Attorney has a \$66,000 reduction in state grants/aid.

##### **Other (\$2.0 Million)**

- San Bernardino County Redevelopment Agency has to provide a one-time loan of \$800,000.
- San Bernardino County Public Works – Transportation Department budgeted \$1.1 million more than their final Proposition 42 allocation.
- San Bernardino County Library faces a \$125,000 reduction in state aid.

*The mission of the government of the County of San Bernardino is to satisfy its customers by providing service that promotes the health, safety, well being, and quality of life of its residents according to the County Charter, general laws, and the will of the people it serves.*